

09/30/98

Introduced By: Rob McKenna
Greg Nickels
Larry Phillips

nl Proposed No.: 98-414

ORDINANCE NO. **13300**

AN ORDINANCE appropriating \$1,400,000 to Wastewater Treatment and \$4,805,000 to several CIP funds and projects for the implementation of early action projects in support of King County's response to the proposed National Marine Fisheries Service (NMFS) "threatened" listing of Puget Sound Chinook salmon and bull trout, disappropriating funds from several CIP projects, and amending the 1998 Budget Ordinance, Ordinance 12926, Sections 94, 115, 116, and Attachments 3, 4 and 5.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There are hereby approved and adopted appropriations of:

\$1,400,000 to wastewater treatment division and \$4,805,000 to the Capital Improvement Program, in support of King County's response to the proposed National Marine Fisheries Service (NMFS) listings of Puget Sound Chinook salmon and Coastal-Puget Sound bull trout as threatened species under the 1973 Endangered Species Act.

SECTION 2. Ordinance 12926, Section 94, as amended, is hereby amended by adding thereto and inserting therein the following:

WASTEWATER TREATMENT - From the Water Quality Fund there is hereby appropriated the following additional amount to:

Wastewater Treatment	\$1,400,000
----------------------	-------------

1 SECTION 3. Ordinance 12926, Section 115, as amended, is hereby amended by
 2 adding thereto and inserting therein the following:

3 CAPITAL IMPROVEMENT PROGRAM - From the several capital
 4 improvement project funds there are hereby appropriated and authorized to be disbursed
 5 the following additional amounts for the specific projects identified in Section 4 of this
 6 ordinance.

<u>FUND</u>	<u>CAPITAL FUND</u>	<u>AMOUNT</u>
8 3292	SWM CIP Non-Bond Subfund	\$ 750,000
9 3521	Open Space County Projects	\$ 600,000
10 3522	Open Space Non-Bond County Projects	\$1,055,000
11 4616	Wastewater Treatment Capital	\$1,100,000

12 SECTION 4. Ordinance 12926, Section 115, Attachment 3, as amended, is
 13 hereby amended by adding thereto and inserting the following project appropriations:

<u>FUND</u>	<u>NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
15 3522	352312	Middle Green River Acquisitions	\$300,000
16 3522	352305	Cedar River Legacy Acquisition	\$265,000
17 3522	352311	Issaquah Creek Waterways 2000	\$265,000
18 3522	352214	Middle Fork Snoqualmie WW 2000	\$100,000
19 3292	0B1505	O'Grady Park Habitat Restoration	\$200,000
20 3292	0C1505	O'Grady Culvert Improvement	\$65,000
21 3292	0B1790	Dumas Bay Eelgrass Restoration	\$125,000
22 3292	0A1137	Cedar River Habitat Acquisition	\$235,000

1 3860 200898 Harris Creek Culvert Replacement \$400,000

2 PROVIDED FURTHER THAT:

3 Funds for the Lower Neuwaukum Creek project (CIP #401098) shall only be
4 expended if the project is a permit requirement to mitigate the downstream impacts of the
5 Whitney Bridge #3027 project (CIP #401494).

6 PROVIDED FURTHER THAT:

7 Funds for Rock Creek Enhancement project (CIP #401298) shall only be
8 expended if the project is a permit requirement to mitigate the downstream impacts of the
9 Rock Creek Culvert Replacement project (CIP #CC8491).

10 PROVIDED FURTHER THAT:

11 The executive shall develop and implement by June 30, 1999, a monitoring
12 program based on sound scientific principles for evaluating the effectiveness of all
13 acquisition, restoration and rehabilitation projects intended to conserve and recover
14 salmonids and their habitats which are proposed for listing or are listed pursuant to the
15 Endangered Species Act.

16 SECTION 7. Ordinance 12926, Section 117, Attachment 5, as amended, is
17 hereby amended by adding thereto and inserting therein the following project
18 disappropriations:

<u>FUND</u>	<u>NUMBER</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
20 3292	0D1095	Mirrormont Erosion Control	(\$145,000)
21 3292	0E1685	So. 360 th Embankment	(\$235,000)
22 3292	AJ1005	Tr 0143 Conveyance Improvement	(\$145,000)

13300

1	3292	00J905	Chen Property Acquisition	(\$100,000)
2	3521	352137	Opportunity Project	(\$300,000)
3	3860	200893	Carnation Farm Rd. Bridge # 5024	(\$166,000)
4	3860	200895	Stossel Bridge # 1023A	(\$319,000)
5	3860	200993	Smith-Parker Bridge #615A	(\$284,000)
6	3860	201089	Issaquah-Hobart Bridge Rd Phase II	(\$31,000)
7	3860	500187	SE 240 th Street	(\$500,000)

8 INTRODUCED AND READ for the first time this 6th day of

9 July, 1998

10 PASSED by a vote of 10 to 0 on this 5th day of October

11 1998

12 Louise Miller
13 Chair

14 ATTEST:

15
16 [Signature]
17 Clerk of the Council

18 APPROVED this 9 day of October, 1998

19
20 [Signature]
21
22 King County Executive

23 Attachments:
24 None
25